

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Brewster
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 01/01/11 - 01/31/11
Cumulative Dates: 01/01/11 - 01/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	70	2,023.60	1	70	2,023.60	1	46,309.82	4.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	70	2,023.60	1	70	2,023.60	1	46,309.82	
LI % of Total	0.1%	4.7%	2.0%	0.1%	4.7%	2.0%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	6,311.14	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	21,507	33,302.11	34	21,507	33,302.11	34	168,743.90	19.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	37,632	4,896.00	1	37,632	4,896.00	1	0.00	0.0%
Energy Star Appliance	1,070	500.00	10	1,070	500.00	10	0.00	0.0%
Energy Star HVAC	1,200	407.40	2	1,200	407.40	2	0.00	0.0%
Res Subtotal	61,409	39,105.51	47	61,409	39,105.51	47	175,055.04	
Res % of Total	96.1%	91.5%	92.2%	96.1%	91.5%	92.2%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,415	1,520.78	2	2,415	1,520.78	2	102,194.07	1.5%
C&I Govt Small	0	97.50	1	0	97.50	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	2,415	1,618.28	3	2,415	1,618.28	3	102,194.07	
C&I % of Total	3.8%	3.8%	5.9%	3.8%	3.8%	5.9%	31.6%	
Report Total	63,894	42,747.39	51	63,894	42,747.39	51	323,558.93	
Budget Comparison					36,846.49		323,558.93	11.4%